

ANNUAL PROCUREMENT PLAN FOR WORKS DURING FINANCIAL YEAR . 2022-2023

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Cycle for Process	Advise Prequal (If Applicable)	Invite / Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
Civil Construction & Maintenance Department :																	
w-01	Construction of Office Building (It will be implemented by PWD as deposit work)	nos	1	OTM/OSTIEM		Revenue	800.00	Planned date	N/A	03-02-23	23/03/2023	13/04/2023	27/04/2023	05-04-23	06-01-23		31/12/2024
								Planned days		0	21	21	14	7	28	91	547
								Actual dates									
w-02	Construction of Toilet adjacent the Sony gate of Mining Area.	nos	1	OTM	Hope	Revenue	8.00	Planned date	N/A	15/09/2022	10-06-22	27/10/2022	11-10-22	17/11/2022	15/12/2022		14/03/2023
								Planned days		0	21	21	14	7	28	91	90
								Actual dates									
w-03	Renovation works of Old Ammonium Nitrate Godown of MGMCL	nos	1	OTM	Hope	Revenue	30.00	Planned date	N/A	19/05/2022	06-05-22	26/06/2022	07-10-22	17/07/2022	14/08/2022		13/12/2022
								Planned days		6	17	21	14	7	28	87	120
								Actual dates									
w-04	Repair and maintenance of Civil Works (Office and Residential Area).	L.S	1	OTM	Hope	Revenue	30.00	Planned date	N/A								07-01-22
								Planned days									to
								Actual dates									
w-05	Repair and maintenance of old office building (Police Investigation Center)	nos	1	OTM	Hope	Revenue	25.00	Planned date	N/A	10-06-22	27/10/2022	17/11/2022	12-01-22	12-08-22	01-05-23		30/06/2023
								Planned days		0	21	21	14	7	28	91	150
								Actual dates									
SOM&IT Department :																	
w-06	Construction Works of 415 V Line from Mining Area to Explosives House	Package	1	E-GP	MGMCL	OWN	50.00	Planned dates		12-08-22	29-12-2022	01-12-23	26-01-2023	02-02-23	16-02-2023		19-05-2023
								Planned days		0	21	14	14	7	14	70	90
								Actual dates									
Planning and Development Department :																	
w-07	Video Creation for New Mine Development	Package	1	RFQ	MGMCL	OWN	4.50	Planned dates		20-07-22	03-08-22	17-08-22	24-08-22				22-09-22
								Planned days		0	14	14	7				35
								Actual dates									28

Total Value of Works(OTM/E-GP Method) = 943.00 Lakh Taka

Total Value of Works(RFQ Method) = 4.50 Lakh Taka

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ANNUAL PROCUREMENT PLAN FOR GOODS DURING FINANCIAL YEAR 2022-2023

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SOM&IT Department:																		
G-1	CC Camera, Optical Converter, Cable, Adapter etc.	Package	1	E-GP	MGMCL	Own	3.00	Planned dates		01.08.22	08.08.22	14.08.22	22.08.22	25.08.22	01.09.22			
								Planned days		0	7	6	8	3	7	31	15.09.22	
								Actual dates									15	
G-2	Desktop Computer, printer, Scanner and Telephone set purchase	Package	37	E-GP	MGMCL	Own	25.00	Planned dates		01.11.22	22.11.22	06.12.22	20.12.22	27.12.22	10.01.22			
								Planned days		0	21	14	14	7	14	70	31.01.23	
								Actual dates									21	
G-3	Electric Goods Purchase	Package	1	E-GP	MGMCL	Own	15.00	Planned dates		11.08.22	01.09.22	15.09.22	29.09.22	06.10.22	20.10.22			
								Planned days		0	21	14	14	7	14	70	04.12.22	
								Actual dates									45	
PM&P Department:																		
G-4	Emulsion Explosives	MT.	611		MGMCL	OWN	2065.00	Planned dates		This Procurement will be done under the Contract No. 28.17.0000.413.38.001.22-372 dated 08-05-2022							01-07-2022	
								Planned days		Signed On 12-05-2022							to	
								Actual dates									30-06-2023	
G-5	Electric Detonator	PCS	210760		MGMCL	Own	200.00	Planned dates		This Procurement will be done under the Contract No. 28.17.0000.413.38.001.22-372 dated 08-05-2022							01-07-2022	
								Planned days		Signed On 12-05-2022							to	
								Actual dates									30-06-2023	
G-6	Detonating Cord	KM	1540		MGMCL	Own	269.00	Planned dates		This Procurement will be done under the Contract No. 28.17.0000.413.38.001.22-372 dated 08-05-2022							01-07-2022	
								Planned days		Signed On 12-05-2022							to	
								Actual dates									30-06-2023	
G-7	Prilled Ammonium Nitrate	MT	660		MGMCL	Own	1154.00	Planned dates		This Procurement will be done under the Contract No. 28.17.0000.413.38.001.22-373 dated 08-05-2022							01-07-2022	
								Planned days		Signed On 12-05-2022							to	
								Actual dates									30-06-2023	
Administration Division:																		
G-8	Office Furniture (Executive Chair-40, Executive Table 42, Front Chair-82, Computer Table-39, File Cabinet-10)	nos	213	OTM/e-Tender	Hope	Revenue	20.00	Planned dates	N/A	21/09/2022	13/10/2022	11-03-22	18/11/2022	28/11/2022	16/12/2022	85	28/01/2023	
								Planned days		0	22	20	15	10	18		127	
								Actual dates										
G-9	Guest House of MGMCL Khat-Set (Wooden Khat, Matess, Bet Cover Etc)	nos	4	OTM/e-Tender	Hope	Revenue	3.00	Planned dates	N/A	15/10/2022	11-10-22	12-01-22	16/12/2022	31/12/2022	15/01/2023	90	15/02/2023	
								Planned days		0	25	20	15	15	15		120	
								Actual dates										
G-10	Guest House of MGMCL Air Cooler- 2 Ton & accessories	nos	7	OTM/e-Tender	Hope	Revenue	3.50	Planned dates	N/A	10-05-22	30/10/2022	20/11/2022	12-05-22	15/12/2022	27/12/2022	82	30/01/2023	
								Planned days		0	25	20	15	10	12		116	
								Actual dates										

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ANNUAL PROCUREMENT PLAN FOR GOODS DURING FINANCIAL YEAR 2022-2023

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

Budget: Revenue

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Extd. Cost in Lakh TK.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Accounts & Finance Division :																		
G-11	Furniture & Fixture (Front Chair)	Nos	5	RFQ	MG/MCL	OWN	1.00	Planned dates	N/A	1-Sep-22	14-Sep-22	29-Sep-22	7-Oct-22	-	-	0	6-Nov-22	
								Planned days		0	14	14	7			35	28	
								Actual dates										
Store Department:																		
G-12	যনিঘরী সাক্ষী	আইটেম	৯০	RFQ/OTM/ DPM	MG/MCL	Own	১.৯৯	Planned dates		Aug 22	Aug 22	Aug 22	Sep 22	Sep 22	Sep 22	2 Months	21 days	
								Planned days										
								Actual dates										
G-13	মুদ্রণ সাক্ষী	আইটেম	৬	RFQ/OTM/ DPM	MG/MCL	Own	০.৩৩	Planned dates		Sep 22	Sep 22	Sep 22	Oct 22	Oct 22	Oct 22	2 Months	2 Month	
								Planned days										
								Actual dates										
G-14	কম্পিউটার ও সফটওয়্যার টেনার	সফটওয়্যার	৫	RFQ/OTM/ DPM	MG/MCL	Own	০.৯৯	Planned dates		Aug 22	Aug 22	Aug 22	Sep 22	Sep 22	Sep 22	2 Months	15 days	
								Planned days										
								Actual dates										
Liaison Office, Dhaka																		
G-15	Furniture & Fixture	Nos		RFQ	MG/MCL	OWN	1.50	Planned dates	N/A	1-Aug-22	14-Aug-22	29-Aug-22	7-Sep-22	-	-	0	6-Oct-22	
								Planned days		0	14	14	7			35	28	
								Actual dates										

Total Value of Goods (OTM/E-GP Method)= 3757.50 Lakh Taka

Total Value of Goods (RFQ Method) = 5.59 Lakh Taka

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SUMMARY OF ANNUAL PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICES DURING FINANCIAL YEAR 2022-2023

Ministry/Division: Energy and Mineral Resources Division (EMRD)

Agency: Maddhapara Granite Mining Company Limited

Budget: Revenue

Procuring Entity Name & Code: Maddhapara Granite Mining Company Limited

Project/Programme Name & Code:

01	Total Value of Works (OTM/E-GP Method)	=	
02	Total Value of Workss (RFQ Method)	=	943.00 Lakh Taka
03	Total Value of Goods (OTM/E-GP Method)	=	4.50 Lakh Taka
04	Total Value of Goods (RFQ Method)	=	3757.50 Lakh Taka
05	Total Value of Services (OTM/DPM/E-GP Method)	=	5.59 Lakh Taka
06	Total Value of Services (RFQ Method)	=	192.00 Lakh Taka
	GRAND TOTAL	=	4,912.59 Lakh Taka

HK
18.07.22
(Md. Kamruzzaman)
Manager(P&M)

MK
18.07.22
(Mostafa Kamal)
Manager(Purchase)

Saiful Alam
18.07.22
(Md. Saiful Alam)
Deputy General Manager(PM&P)

Salateara Begum
18.07.2022
(Mst. Salateara Begum)
General Manager(PEP&M)