

ANNUAL PROCUREMENT PLAN FOR GOOD/WORKS/PHYSICAL SERVICES DURING Financial Year 2023-2024

Ministry/Division: Energy and Mineral Resources Division(EMRD)

Agency: Maddhapara Granite Mining Company Limited

Procuring Entity Name & Code: Surface Operation& Maintenance Division.

Project/Programme Name & Code:

Budget : Revenue

Procurement Method: Open Tender Method/e-GP System(Goods).

Department : SEOM & ICT

Package	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-3	Electric Chain Saw with 5 KVA Honda generator Purchase	Package	1	RFQ/e-GP	MGMCL	Own	5.0	Planned dates		10.12.23	19.12.23	24.12.23	31.12.23	03.01.24	09.01.24		23.01.24
								Planned days		0	10	6	8	3	7	34	15
								Actual dates									
PS-4	Desktop Computer, printer, Scanner and Telephone set purchase	Package	37	e-GP	MGMCL	Own	50.0	Planned dates		10.08.23	30.08.23	12.09.23	25.09.23	01.10.23	15.10.23		04.11.23
								Planned days		0	21	14	14	7	15	71	21
								Actual dates									
PS-5	Electric Goods Purchase	Package	1	e-GP	MGMCL	Own	15.0	Planned dates		10.08.23	30.08.23	12.09.23	25.09.23	01.10.23	15.10.23		28.11.23
								Planned days		0	21	14	14	7	15	71	45
								Actual dates									
PS-9	Refrigerator, Freezer & Air conditioner purchase for. VIP Guest House	Package	1	e-GP	MGMCL	Own	20.0	Planned dates		14.09.23	04.10.23	17.10.23	30.10.23	06.11.23	19.11.23		02.01.24
								Planned days		0	21	14	14	7	14	70	45
								Actual dates									

Procuring Entity: Surface Operation and Maintenance Division.

Department : Store.

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	মনিয়ারী সাফটী	আইটেম	৬০	OTM	MGMCL	Own	১০.০০	Planned dates		Aug.23	Aug.23	Aug.23	Sep.23	Sep.23	Sep.23	2 Months	21 days
								Planned days									
								Actual dates									
2	মুদ্রণ সমাধী	আইটেম	৬	OTM	MGMCL	Own	৮.০০	Planned dates		Sep.23	Sep.23	Sep.23	Oct.23	Oct.23	Oct.23	2 Months	2 Month
								Planned days									
								Actual dates									

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Procuring Entity: Administration and Services Division.

Department: Administration and Services

Package NO	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-03	Office Furniture(Executive Chair-20, Executive Table-20, Front Chair-40, Computer Table-10, File Cabinet-10)	nos	100	OTM	Hope	Revenue	30.00	Planned dates										
								Planned days	N/A	21/11/23	15/12/2023	10/01/2024	25/01/2024	5/02/2024	25/02/2024		31/03/2024	
								Actual dates	N/A	0	24	25	15	10	20	94	130	
	Gust House Furniture Wooden Khat-4, Matess-4, Wooden Almira-4, Wooden Dressing Table-4, Bet Cover-8 Etc. for MGMCL Gust House.	nos	24															

Procuring Entity: Planning Environment, Procurement, Monitoring, & Marketing.

Department: PM&P

Package No:	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Advertise Prequel	(If Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-1	Emulsion Explosives	MT.	536	OTM	MGMCL	OWN	2875.5	Planned dates										
G-1	Electric Detonator	PCS	427700	OTM	MGMCL	Own		Planned days										
G-1	Detonating Cord	KM	1960	OTM	MGMCL	Own		Actual dates										
G-1	Prilled Ammonium Nitrate		572	OTM	MGMCL	Own	1210.4											

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MGMCL *Owner* *J.S*

Procurement Method: Open Tender Method/e-GP System(Works).

Procuring Entity: Surface Mining Operation and Maintenance Division.

Department : SEOM & ICT

Package	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-6	Construction Works of 415V line from Mining area to Explosive Magazine	Package	1	e-GP	MGMCL	Own	55.0	Planned dates		10.08.23	30.08.23	12.09.23	25.09.23	01.10.23	15.10.23		12.01.24
								Planned days		0	21	14	14	7	15	71	90
								Actual dates									
PS-7	Construction Works of 33/6.6 Kv line from Mining area to Residential area.	Package	1	e-GP	MGMCL	Own	60.0	Planned dates		07.12.23	27.12.23	09.01.24	22.01.24	28.01.24	10.02.24		09.05.24
								Planned days		0	21	14	14	7	14	70	90
								Actual dates									

Department : CC&M

Package NO	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
w-01	Renovation works of VIP Guest House (Shila Bhaban) and GM Banglo	nos	01	OTM	Hope	Revenue	20.00	Planned days	N/A	16/08/2023	06/09/2023	27/09/2023	11/10/2023	18/10/2023	15/11/2023		14/03/2024
										0	21	21	14	7	28	91	120
w-02	Construction of Drain for Crushing & Shorting Plants Wash Out Water	nos	01	OTM	Hope	Revenue	20.00	Planned days	N/A	01/09/2023	22/09/2023	13/10/2023	27/10/2023	03/11/2023	01/12/2023		29/02/2024
										0	21	21	14	7	28	91	90
w-03	Repair and maintenance of old office building (Police Investigation Center)	nos	01	OTM	Hope	Revenue	25.00	Planned days	N/A	06/09/2023	27/09/2023	18/10/2023	01/11/2023	08/11/2023	06/12/2023		04/04/2024
										0	21	21	14	7	28	91	120
w-04	Renovation works of Dormitory Building (Mollika Bhaban)	nos	01	OTM	Hope	Revenue	40.00	Planned days	N/A	19/10/2023	09/11/2023	30/11/2023	14/12/2023	21/12/2023	18/01/2024		17/05/2024
										0	21	21	14	7	28	91	120
w-05	Construction of Office Building (It will be implemented by PWD as deposit work)	nos	01	OTM/OSTETM		Revenue	800.00	Planned days	N/A	17/12/2023	14/01/2024	04/02/2024	18/02/2024	25/02/2024	24/03/2024		22/09/2025
										0	28	21	14	7	28	98	547

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Package NO	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
w-06	RRF and Police Investigation Center Boundary Wall Maintenance	nos	01	OTM	Hope	Revenue	4.00	Planned days	N/A	15/01/2024	05/02/2024	26/02/2024	11/03/2024	18/03/2024	15/04/2024	91	14/07/2024
										0	21	21	14	7	28		90
w-07	Renovation works of Ansar Camp at the Residential Area	nos	01	OTM	Hope	Revenue	30.00	Planned days	N/A	03/02/2024	24/02/2024	16/03/2024	30/03/2024	06/04/2024	04/05/2024	91	01/10/2024
										0	21	21	14	7	28		150
w-09	Construction of Watch Tower at MGMCL Residential Area	nos	01	OTM	Hope	Revenue	12.00	Planned days	N/A	05/03/2024	26/03/2024	16/04/2024	30/04/2024	07/05/2024	04/06/2024	91	02/10/2024
										0	21	21	14	7	28		120
w-10	Residential Area Boundary Wall Maintenance	nos	01	OTM	Hope	Revenue	8.00	Planned days	N/A	15/03/2024	05/04/2024	26/04/2024	10/05/2024	17/05/2024	14/06/2024	91	12/09/2024
										0	21	21	14	7	28		90
w-11	Repair and maintenance of Civil Works (Office and Residential Area).	L.S.	01	OTM	Hope	Revenue	20.00	Planned days	N/A								01/07/2023 to 30/06/2024

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Procurement Method: Open Tender Method/e-GP System(Services).

Procuring Entity: Finance and Accounts Division.

Department : Accounts and Finance.

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-1	Accounts & Payroll Software	Package	1	OTM	MGCL	OWN	8.00	Planned dates	N/A	1-Jul-23	14-Jul-23	29-Jul-23	6-Aug-23	-	-	0	5-Sep-23
								Planned days		0	14	14	7			35	28
								Actual dates									

Procuring Entity: Planning Environment, Procurement, Monitoring, & Marketing.

Department: PM&P

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TK.	Advertise Prequel	(if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-1	Clearing & Forwarding Agent	LS		OTM	MGCL	Own	LS	Planned dates									
								Planned days									
								Actual dates									
S-1	Carrying Contractor	LS		OTM	MGCL	Own	LS	Planned dates									
								Planned days									
								Actual dates									

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Procurement Method: Request for Quotation.

Department : SEOM & ICT

Package	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-1	CC Camera, Optical Converter, Cable, Adapter etc.	Package	1	RFQ	MGMCL	Own	3.0	Planned dates		01.08.23	07.08.23	13.08.23	20.08.23	24.08.23	30.08.23		
								Planned days		0	7	7	8	5	7	34	15
								Actual dates									
PS-2	50 Mbps Broadband Internet Service	Package	1	RFQ	MGMCL	Own	2.5	Planned dates		17.07.23	23.07.23	30.07.23	02.08.23	06.08.23	12.08.23		
								Planned days		0	7	8	4	5	7	31	16
								Actual dates									
PS-8	Sound system installation at Head office Conference Room	Package	1	e-GP	MGMCL	Own	3.0	Planned dates		16.08.23	05.09.23	18.09.23	01.10.23	08.10.23	22.10.23		
								Planned days		0	21	14	14	8	15	72	30
								Actual dates									

Department : CC&M

Package NO	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost In Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
w-08	Repair and maintenance of Vehicle Garage beside the B1 B2 Buildings at Residential Area	nos	01	OTM/RFQ	Hope	Revenue	1.25	Planned days	N/A	10/02/2024	02/03/2024	23/03/2024	06/04/2024	13/04/2024	11/05/2024		
										0	21	21	14	7	28	91	60
								Actual dates									
w-12	Purchasing of Automatic Level Machine	nos	01	RFQ	Hope	Revenue	1.00	Planned days	N/A	30/07/23	07/08/2023	22/08/2023	05/09/2023	12/09/2023	09/10/2023		
										0	21	21	14	7	28	91	60
								Actual dates									

Department : Store.

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	ভাভারের মালামাল সমূহ যথাযত ভাবে সংরক্ষণের নিশ্চিত বিভিন্ন ধরনের এমএস বারের সেলফ/রেক ক্রয়।	সংখ্যা	৬	RFQ	MGMCL	Own	৩.০০	Planned dates		Sep.23	Oct.23	Oct.23	Oct.23	Oct.23	Nov.23	3 Months	2 Months
								Planned days									
								Actual dates									

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ANNUAL PROCUREMENT PLAN FOR GOOD/WORKS/PHYSICAL SERVICES DURING Financial Year 2023-2024

Ministry/Division: Energy and Mineral Resources Division(EMRD)
Agency: Maddhapara Granite Mining Company Limited
Procuring Entity Name & Code: Surface Operation& Maintenance Division.
Project/Programme Name & Code:

Budget : Revenue

Summary

Sl. No.	Description	Taka(Lac)	Remarks
1.	Procurement of Goods	4237.65	PROCUREMENT OF GOOD/WORKS/ PHYSICAL SERVICES WILL BE COMPLETED ON FINANCIAL YEAR 2023-2024.
2.	Procurement of Works	1094.00	
3.	Procurement of Services	73.00	
	Total =	5404.65	

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